

# Prince William County Public Schools



## Mission Statement

Providing a world-class education.

## I. Major Issues

- A. **The School Budget** is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The adopted FY 09 budget for the Prince William County Public Schools is shown below and includes a local transfer of \$433,694,283 an increase of 5.62% over the FY 08 adopted transfer.

**Agency & Program**

**Schools**

- **Prince William County Public Schools**

**Locator**



All Funds Budget

	FY 06 Adopted	FY 07 Adopted	FY 08 Adopted	FY 09 Adopted	% Change FY 08 To FY 09
Operating Fund	\$655,072,636	\$739,693,085	\$762,139,617	\$799,007,689	4.84%
Debt Service Fund	\$48,629,423	\$52,933,029	\$57,108,860	\$59,938,548	4.95%
Construction Fund	\$107,454,000	\$208,968,000	\$163,963,000	\$190,098,000	15.94%
Food Service Fund	\$24,659,721	\$25,799,398	\$27,763,639	\$29,236,539	5.31%
Warehouse Fund	\$4,250,000	\$4,100,000	\$4,450,000	\$4,750,000	6.74%
Facilities Use Fund	\$546,425	\$602,884	\$705,720	\$968,185	37.19%
Self Insurance Fund	\$5,282,181	\$5,440,646	\$5,784,421	\$6,267,428	8.35%
Health Insurance Fund	\$45,690,474	\$53,394,025	\$57,203,897	\$56,635,053	-0.99%
Regional School Fund	\$23,931,294	\$27,765,273	\$25,296,670	\$27,868,607	10.17%
<b>Total Schools</b>	<b>\$915,516,154</b>	<b>\$1,118,696,340</b>	<b>\$1,104,415,824</b>	<b>\$1,174,770,049</b>	<b>6.37%</b>
Local Transfer To Schools*	\$360,337,618	\$401,020,856	\$410,598,965	\$433,694,283	5.62%

\*Note: The local transfer to Prince William County Schools is included as part of the total Schools budget shown above.

For more information  
on the PWC Schools visit  
[www.pwcs.edu](http://www.pwcs.edu)

