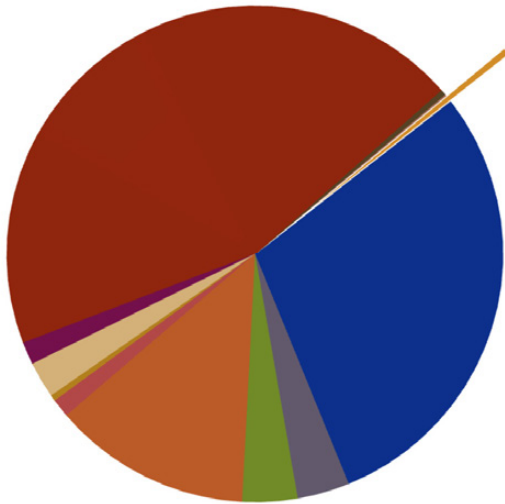


Juvenile Court Service Unit

Mission Statement

The Juvenile Court Service Unit protects the public by preparing court-involved youth to be successful citizens.



Public Safety Expenditure Budget:
\$472,166,990

Expenditure Budget:
\$1,984,103



0.4% of Public Safety

Programs:

- Intake Services: \$30,940
- Standard Supervision Services: \$952,375
- Intensive Supervision Services: \$742,005
- Dispute Resolution Services: \$258,783

Mandates

Prince William County operates under a state mandate to provide intake services and standard supervision to juveniles placed on probation and parole. The Juvenile Court Service Unit provides these mandated services.

State Code: [16.1-234](#) (Duties of Department; provision of quarters, utilities, and office equipment to court service unit), [16.1-235](#) (How probation, parole and related court services provided), [16.1-235.1](#) (Provision of court services; replacement intake officers), [16.1-237](#) (Powers, duties and functions of probation and parole officers), [16.1-255](#) (Limitation on issuance of detention orders for juveniles; appearance by juvenile), [16.1-260](#) (Intake; petition; investigation)

Juvenile Court Service Unit

Expenditure and Revenue Summary



Expenditure by Program	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted	% Change Budget FY23/ Budget FY24
Intake Services	\$13,591	\$32,568	\$20,965	\$31,049	\$30,940	(0.35%)
Standard Supervision Services	\$165,834	\$147,490	\$590,083	\$672,317	\$952,375	41.66%
Intensive Supervision Services	\$524,582	\$561,449	\$554,923	\$683,802	\$742,005	8.51%
Dispute Resolution Services	\$229,027	\$255,504	\$209,204	\$268,440	\$258,783	(3.60%)
Total Expenditures	\$933,034	\$997,010	\$1,375,176	\$1,655,607	\$1,984,103	19.84%

Expenditure by Classification

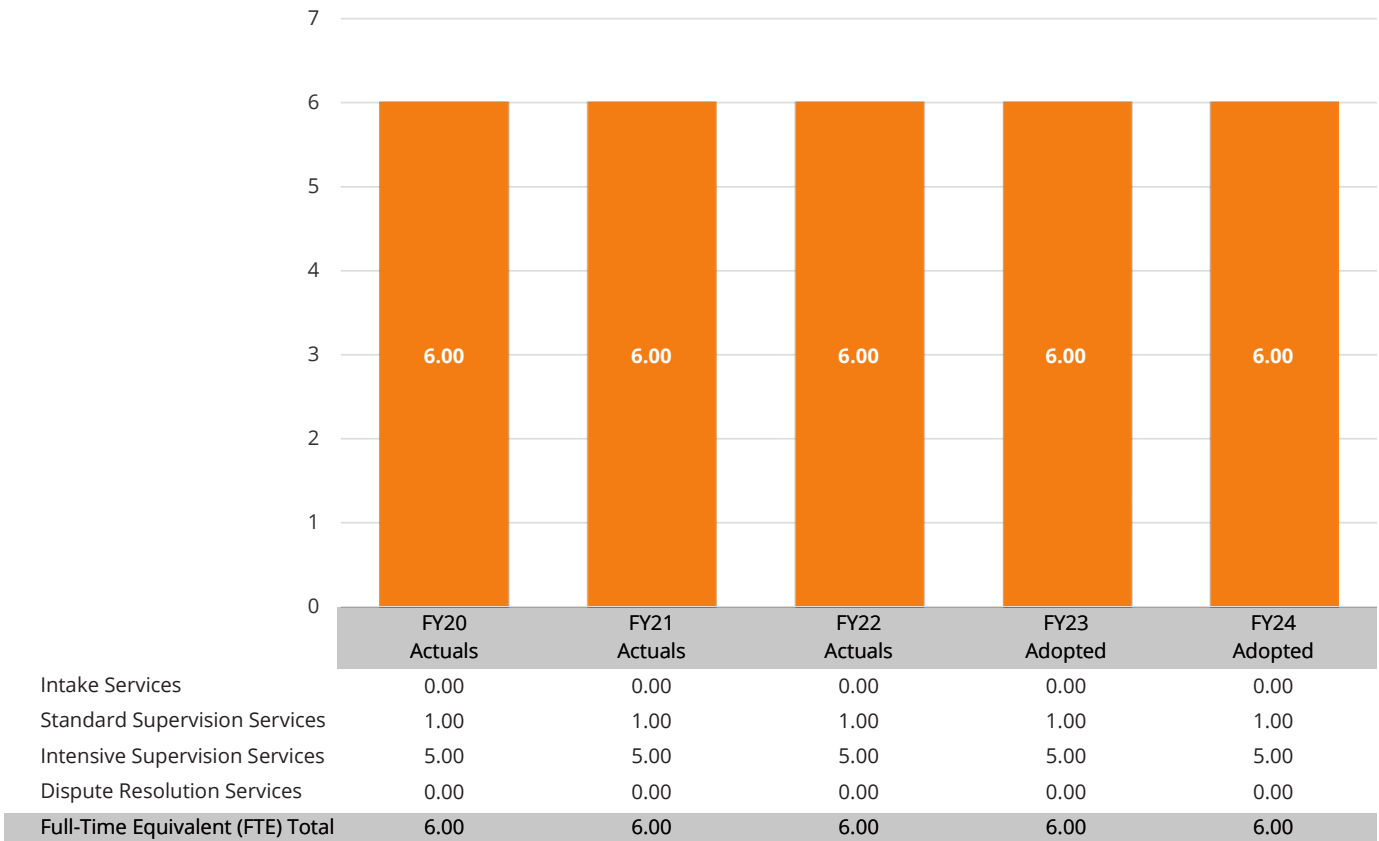
Salaries & Benefits	\$524,600	\$522,879	\$985,572	\$1,194,826	\$1,513,843	26.70%
Contractual Services	\$226,439	\$251,438	\$198,182	\$250,030	\$257,188	2.86%
Internal Services	\$91,755	\$90,896	\$99,633	\$65,805	\$66,016	0.32%
Purchase of Goods & Services	\$88,611	\$130,365	\$90,575	\$143,364	\$149,479	4.27%
Leases & Rentals	\$1,630	\$1,433	\$1,214	\$1,582	\$1,582	0.00%
Reserves & Contingencies	\$0	\$0	\$0	\$0	(\$4,006)	-
Total Expenditures	\$933,034	\$997,010	\$1,375,176	\$1,655,607	\$1,984,103	19.84%

Funding Sources

Miscellaneous Revenue	\$0	\$304	\$380	\$0	\$0	-
Total Designated Funding Sources	\$0	\$304	\$380	\$0	\$0	-
Net General Tax Support	\$933,034	\$996,706	\$1,374,796	\$1,655,607	\$1,984,103	19.84%
Net General Tax Support	100.00%	99.97%	99.97%	100.00%	100.00%	

Juvenile Court Service Unit

Staff History by Program



Future Outlook

Youth Delinquency Trends – Local delinquency trends are reflective with what is being seen on the state and national level. Data shows an increase in substance use and violent crime. With the discontinuance of the Standardized Dispositional Matrix by Department of Juvenile Justice (DJJ) there is an expected increase of youth that will be placed on probation. In 2022, DJJ issued directives that required any youth in possession of a firearm be mandatory override to detention. This could lead to increased activity at the Juvenile Detention Center. Depending on the legal direction it could also impact the Molinari Juvenile Shelter and the Juvenile Pre-trial Supervision Program as well.

The Juvenile Court Service Unit (JCSU) will continue to implement and sustain efforts to foster successful outcomes for the youth of Prince William County (PWC). JCSU staff will demonstrate proficiency in the delivery of evidence-based practices to youth. The JCSU will focus on decreasing risk while increasing protective factors so reduction in youths' recidivism rates is achieved.

Prevention & Early Intervention – JCSU is also working on an enhanced diversion program aligning with the PWC [2021-2024 Strategic Plan](#) regarding youth diversion and recidivism. It is believed that if youth are engaged earlier in the system there are more benefits to avert further legal involvement. The enhanced diversion program would help to utilize other County and community resources. JCSU has been able to manage within the existing budget to serve the youth, but with the increasing and more complicated behaviors, additional funding will be needed to meet the continuing challenges.

The JCSU will focus on a service continuum that includes least restrictive community-based prevention and intervention. An example of service continuum is the Juvenile Justice Improvement Project (JJIP). The JCSU in collaboration with the Department of Social Services are still in the development phase of this new project. JJIP will build the foundation for many different programs including creating a strong community-based approach. While currently grant funded as the JJIP grows there will be a need for additional funding to ensure success of the implementation and sustainability.

Juvenile Court Service Unit

General Overview

- A. Local Salary Supplement for JCSU State Employees** – Beginning in FY22, JCSU state employees received a 25% local salary supplement and the supplement continues in the FY2024 Budget for 41 state employees. The local salary supplement is \$760,000 which is a \$236,796 increase from FY23 based on anticipated state salary increase. The County's 25% local salary supplement remains unchanged. The intent of the local salary supplement is to assist JCSU with retention and recruitment in the Northern Virginia labor market.

Program Summary

Intake Services

Intake Services provides state mandated processing of domestic relations civil complaints to include child support, custody and visitation, family abuse protective orders, child abuse and neglect, termination of parental rights, visitation rights, paternity, and emancipation. Action in Community Through Service/Turning Points provides support and services to clients seeking protective orders assisting with the court process. Juveniles accused of committing offenses are processed for formal court action or provided diversion. First-time offenders and juveniles with truancy issues are referred to other community resources or the Restorative Justice Program with Dispute Resolution Services when appropriate. Electronic Monitoring Services are offered as an enhancement for probation supervision services and a less restrictive alternative to juvenile detention.

Key Measures	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Delinquent youth diverted from court	42%	38%	34%	47%	40%
Technical probation violations requiring secure detention orders	29%	39%	27%	29%	31%
Diverted youth not receiving a new petition within one year of release	-	-	-	-	80%

Program Activities & Workload Measures <i>(Dollar amounts expressed in thousands)</i>	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Intake Services & Electronic Monitoring	\$14	\$33	\$21	\$31	\$31
Cases processed through Intake Services	6,182	4,837	5,435	7,197	4,700
Domestic relations cases processed through Intake Services	-	-	4,146	-	3,500
Juvenile cases processed through Intake Services	-	-	1,289	-	1,200
Youth placed on electronic monitoring	163	216	120	189	166
Days of electronic monitoring supervision provided	2,464	3,375	1,906	2,843	2,581
Number of community engagement events presented and attended	-	-	-	-	12
Youth referred to other services	-	-	-	-	50

Juvenile Court Service Unit

Standard Supervision Services

Standard Supervision Services provides state mandated community supervision to juveniles placed on probation by the Juvenile Court or released on parole from a Juvenile Correctional Center (JCC) or a Community Placement Program (CPP). Probation Officers/Parole Officers complete risk assessments, supervision plans, and Social History reports. Probation/Parole officers provide evidenced-based programming to increase the likelihood of successful outcomes for youth. Probation/Parole officers hold youth accountable through services and enforcement of probation or parole rules and orders of the court by imposing informal sanctions or taking court action. Probation/Parole officers collaborate with community agencies, schools, and JCC/CPP staff to develop and manage supervision plans for juveniles to prepare them to be successful citizens. Probation/Parole Officers coordinate gang intervention and prevention programs through the local Gang Response Intervention Team (GRIT).

Key Measures	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Youth not re-offending within two years of release from program	73%	74%	73%	72%	73%
Parents and youth satisfied with service	100%	80%	100%	92%	93%

Program Activities & Workload Measures <i>(Dollar amounts expressed in thousands)</i>	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Standard Supervision	\$61	\$41	\$560	\$561	\$797
Juveniles supervised monthly	302	302	181	348	261
Supervision caseload per FTE	18	12	10	21	13
GRIT	\$105	\$106	\$30	\$112	\$156
GRIT community presentations	13	16	0	15	10

Intensive Supervision Services

Intensive Supervision Services provides community based juvenile probation supervision serving high-risk and serious offenders who require more supervision contacts than those provided by Standard Supervision Services. Intensive Supervision Officers provide crisis intervention, life skills, evidence-based interventions, networking of services, utilization of community-based services, monitoring, and numerous weekly supervision contacts with these high-risk youth, their families, and service providers to ensure compliance with laws, court orders, and crucial services. Intensive Supervision enhances public safety by reducing new criminal offenses by high-risk court involved youth by reducing their risk to re-offend allowing their return to Standard Supervision Services or release from probation.

Key Measures	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Youth not re-offending while on Intensive Supervision Services	93%	89%	88%	88%	90%
Youth not re-offending within one year of discharge	88%	87%	99%	84%	91%

Program Activities & Workload Measures <i>(Dollar amounts expressed in thousands)</i>	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Intensive Supervision	\$525	\$561	\$555	\$684	\$742
Juveniles served annually	130	105	138	141	124
Contacts monthly	496	433	373	527	434

Juvenile Court Service Unit

Dispute Resolution Services

Mediation services assist adults in court cases involving child custody, visitation, child and spousal support, landlord tenant, and consumer merchant issues to resolve their disputes prior to a court hearing, thus reducing court dockets. Restorative Justice Services hold first-time juvenile offenders accountable for their wrongdoing through victim impact classes and face-to-face conferences attended by their families and victims. Restorative Justice Services also offers a truancy intervention program.

Key Measures	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Disputes referred to mediation that are resolved without further court action	73%	68%	69%	71%	70%
Cases removed from the court docket due to mediation	795	275	272	1,013	447
Youth not re-offending within one year of program participation	94%	93%	92%	92%	93%
Youth not receiving a new petition for truancy after program participation	72%	-	100%	60%	77%

Program Activities & Workload Measures <i>(Dollar amounts expressed in thousands)</i>	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Adopted	FY24 Adopted
Dispute Resolution	\$229	\$256	\$209	\$268	\$259
Court petitions referred	1,849	1,590	1,589	2,397	1,676
Mediations conducted	568	364	397	718	443
Juveniles referred	117	56	61	130	78
Juveniles attending Victim Impact Program classes	45	45	39	109	43
Restorative Justice conferences conducted	15	4	5	12	8
Truancy conferences conducted	25	6	5	10	12